

Wilton-Lyndeborough Cooperative School District						
Facilities Committee Proposal for 3-year Facilities Maintenance Increased Funding						
				23/24	24/25	25/26
Building	Project	Priority	Project Cost	(FY24 Budget)	(FY25 Budget)	(FY26 Budget)
LCS	Replace baseboard heating elements	1	\$ 15,000	\$ 15,000		
FRES	Crack seal pavement	1	\$ 3,500	\$ 3,500		
FRES	Inspect chimneys	1	\$ 2,500	\$ 2,500		
WLC	Science room - chemical shower, drains, faucet	1	\$ 8,000	\$ 8,000		
LCS	Replace entrance & basement doors	2	\$ 9,000	\$ 9,000		
FRES	3rd floor bathroom flooring	2	\$ 10,000	\$ -	\$ 10,000	
LCS	Crack seal pavement	3	\$ 7,500		\$ 7,500	
FRES	Sidewalk & curb repair	3	\$ 8,500		\$ 8,500	
WLC	Hallway locker repair	3	\$ 7,500		\$ 7,500	
WLC	Hallway locker replacement	3	\$ 30,000		\$ 15,000	\$ 15,000
LCS	Pavement (incl. striping)	4	\$ 8,000			\$ 8,000
FRES	Repair steps in front of 1895 section	4	\$ 9,500			\$ 9,500
LCS	Repoint Brick Pillars near entrance	5	\$ 6,000			\$ 6,000
FRES	Bleachers	5	\$ 5,000			\$ 5,000
WLC	Crack seal pavement	1	\$ 4,000	\$ 4,000		
WLC	Inspect and Repair Bleachers	1	\$ 9,000	\$ 9,000		
			\$ 143,000			
			Annual Funding	\$ 51,000	\$ 48,500	\$ 43,500